

PE Estimated Spend 2018	
Budget	£17,000
1/2 day	£3,000.00
Gold	£2,950.00
Minibus	£1,030.00
Driver	£1,900.00
Play Leader	£2,234.00
Swimming Bus	£3,000.00
Swimming Booster	£1,000.00
PE Mats and Trolley	£887.08
Safe Practice Physical Education Boo	£44.99
Benchball and football	£60.00
Total Spend	£16,106.07
Balance	£893.93