Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
We have committed to upskilling our teachers using a PE specialist.	To develop more team teaching and planning support sessions for staff.
We have a physical activity focus to all breakfast club sessions, helping children achieve their active 30 minutes each day.	To engage more fully with the school games programme – current competitions are limited to within our TRUST schools.
We have used PE assessments to drive interventions and staff development sessions.	To develop swimming lessons for a year group across school and provide booster for year 6 children where needed.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	No











## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18	Total fund allocated: £17,910	Date Updated:	April 2018	
<b>Key indicator 1:</b> The engagement of a primary school children undertake at	Percentage of total allocation: 15.4%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Breakfast club sessions have a physical activity element that supports children to achieve their 30 active minutes – attending school earlier to get involved.	identify activities that take	£1050 (staffing) £250 (training)	<ul> <li>activities, and how children manage at start of school day.</li> <li>More children achieve 30 active minutes</li> <li>Programme of breakfast club activities.</li> </ul>	Continue to monitor level of physical activity during breakfast club.  Monitor attendance and uptake of provision. Review and change if necessary. Continue to promote this provision to children and families. Ensure staff are appropriately trained.
Develop further opportunities to be active during the school day.  Encourage active break and	• Training playground leaders	£1213.50 (staffing)	<ul> <li>treedback from staff and children.</li> <li>Use PE noticeboard to publicise 'Craze of the Week'</li> <li>Share good practice in staff meetings.</li> </ul>	Continue to look at ways to actively encourage active lessons and other opportunities to contribute to Active 30 mins Share best practice at staff meetings and city wide PE network meetings.  Establish a 'Playground Crew.'
lunchtimes by training playground  Created by: Programme Sport Education SPORT TRUST	and staff.  Supported by: % 6	£250  ENGLAND CSPREWORK COACH		These children will work on a

leaders and staff, structuring activities	<ul> <li>Develop a rotation of appropriate activities for break and lunchtimes.</li> <li>Monitor and review with children to ensure that the leaders remain confident and seasonal activities are on offer.</li> <li>Audit current equipment</li> </ul>	(training)	playground leaders – review and identify further support needed.  Range of resources available are being used and looked after.	rota basis to provide a range of physical activities for KS1 and KS2.  Monitor effectiveness of Playground Crew. Ensure they remain motivated and support with any further training if required. Establish process for recruiting new Playground Crew each year.
<b>Key indicator 2:</b> The profile of PE and	sport being raised across the school	as a tool for who	le school improvement	Percentage of total allocation: 7.9%
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Develop and create an appropriate PE noticeboard in a prominent position so that staff, children and visitors can access it.	, , , , , , , , , , , , , , , , , , ,	£250 (display and photographs)	<ul> <li>Clear, concise information available.</li> <li>Regularly updated and reviewed</li> </ul>	Continue to update noticeboard with relevant information regarding sports events.
Develop and establish a PE celebration assembly with a focus on participation in physical activity.	<ul> <li>Establish frequency and format of assembly to celebrate PE and healthy activity lifestyles; develop parental engagement.</li> <li>Share information about assembly on website, class blogs and twitter.</li> <li>Develop role of playground leaders and team captains to feedback and give match reports, present awards.</li> </ul>	£1213.50 (staffing)	<ul> <li>Noticeboard, website, twitter.</li> <li>Feedback from parents and children.</li> <li>Match reports and Playground awards.</li> </ul>	Playground Crew to deliver physical activities at break and lunch times.  Children to continue to write match reports after competitions.  Continue to ensure that this is part of the weekly schedule.
Embed the Youth Sport Trust Sporting Values in PE lessons and Created by:  Physical Sport TRUST TRUST		FNOLAND CEPTURORS UK COACH	Children understand and are able to use the values.  Average Mare active	Continue to attend Healthy Active Lifestyles events where

whole school life.		Children can demonstrate	the values are celebrated.
	<ul> <li>Children taught meaning of values and how they can impact in PE lessons.</li> <li>Look to embed these values in all lessons.</li> </ul>	the values in lessons other than PE.  • Values are embedded across school life.	







Key indicator 3: Increased confidence,	, knowledge and skills of all staff in t	teaching PE and s	port	Percentage of total allocation:
				45.4%%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Upskill staff so that they are confident and competent in delivery of the PE elements of the National Curriculum.	NPESSS; including PE	£5000 (PE specialist) £3139 (PE SLA- NPESS)	<ul> <li>Staff confidence survey outcomes.</li> <li>Staff able to plan and lead a series of lessons.</li> <li>Lessons are more focused and meet the needs of the children.</li> </ul>	PE lead to assess training needs through staff meetings.  Teachers to use assessment data to inform lessons.  Teachers to remain confident in the delivery of PE.  Continually measure impact of PE specialists.
<b>Key indicator 4:</b> Broader experience o	f a range of sports and activities off	ered to all pupils		Percentage of total allocation: 17.6%
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:	Actions to acmeve.	allocated:	Lvidence and impact.	next steps:
Continue to develop and offer a wide range of extracurricular activities; using a mixture of external providers and teaching staff.	<ul> <li>ensuring that there is an opportunity available for each year group and how clubs are organised across each term.</li> <li>Ensure there is provision for any year groups who are not currently catered for.</li> <li>Ensure there are 2 sports clubs running each week.</li> </ul>	£831 (clubs) £500 (forest school and outdoor	<ul> <li>Club timetables and registers; monitor groups of children who attend.</li> <li>Feedback from staff, children and parents.</li> <li>More children attending clubs and engaging in a wider range of activities across the school year.</li> </ul>	Continue to ensure sports clubs to be run throughout the year.  Children will be targeted to attend a PE related intervention. C4L club.











Engage with pupils who do not usually engage with after school clubs.  Continued engagement with NPESSS healthy active lifestyles programme.	riding and other nontraditional sporting opportunities.  • Establish with staff and from registers which children are not engaging with after school clubs.  • Establish any barriers for children to participate in after school clubs.  • Pupil voice to find out what their preferred activities for after school clubs would be.  • Trial the most popular requests as taster sessions in break and lunch times and if successful look at adding new club.	£1320 (PE Kit)	<ul> <li>Percentage of non-attenders TBC</li> <li>Questionnaire outcomes evaluated and acted upon.</li> <li>New activities in the extracurricular timetable.</li> <li>What percentage of children are now engaging in sports clubs TBC</li> <li>Review and evaluate attendance figures</li> <li>Attend the events</li> <li>Celebrate at PE assembly</li> </ul>	Continue to ensure that after school clubs include a targeted activity for non-engagers. Encourage staff to continually target non-attenders.  Continue to engage in the programme and celebrate
		(transport)	and on noticeboard / website.  • Use of resources in lessons and clubs.	attendance. Look for other activities that will encourage children to adopt a healthy active lifestyle.
Key indicator 5: Increased participation	Percentage of total allocation:			
	I	I	I	15.1%
School focus with clarity on intended impact on pupils:		Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:











Engage in the school games competition programme.	<ul> <li>Add school games events into the school diary.</li> <li>Plan curriculum based on competition dates</li> <li>Enter competitions when invitations are received.</li> <li>Book transport</li> <li>Attend events</li> <li>Promote outcomes after each event</li> <li>Apply for school games mark in June.</li> </ul>	2700	<ul> <li>Attendance at Level 2 school games competitions         <ul> <li>Gymnastics, Quad Kid athletics, Cycling?</li> </ul> </li> <li>Attain Bronze School games mark.</li> <li>Noticeboards, Twitter, school website, newsletter with updates on sports competitions.</li> </ul>	Continue to engage with the programme.  Apply for the School Games Mark.  Celebrate engagement and successes.
Engage in the local authority Schools 500 games event.	<ul> <li>Add school 500 games events into the school diary.</li> <li>Enter competitions when invitations are received.</li> <li>Book transport</li> <li>Attend event</li> <li>Promote outcomes after event</li> </ul>		<ul> <li>Promotion of event on School social media, website, newsletters, noticeboard.</li> <li>Attendance of events at School 500 games.</li> <li>Included in PE celebration assembly.</li> </ul>	Continue to engage with the programme.  Celebrate engagement and successes.
Engage in local trust competitions	<ul> <li>Add events into the school diary.</li> <li>Enter competitions when invitations are received and book transport.</li> <li>Attend events</li> <li>Promote outcomes after event.</li> </ul>		<ul> <li>Attendance of events.</li> <li>Included in PE assembly, social media, website, noticeboard.</li> </ul>	Continue to engage with the programme.  Celebrate engagement and successes.









