

Hawthorn Primary School

Pupil Premium

Reporting to parents



Pupil Premium Grant (PPG) Allocation for 2014/15 was £185,00

Number of pupils and PPG received £185,000	
Total number of pupils on roll	210
Total number of pupils eligible	144

The Governing Body has ensured that the eligible pupils will get the additional support from this funding; however they reserve the right to allow other pupils to receive this support alongside where needed. Anonymous data on a child by child level is available.

All available research was scrutinised to ensure best value for money e.g. Sutton trust

Curriculum support

- Easter school, eligible pupils are given lessons during the holidays, 4 members of staff paid for 4 days **£2800**
- An additional teacher employed for 1:1 tutoring – targeted children through Key Stage 2 **£15000**
- Additional SEN teaching assistant in the Reception class to ensure early intervention for eligible pupils with special educational needs **£13,891**
- Additional SEN Teaching assistant in key stage 1 **£19670**
- Additional teachers to ensure continuity of outstanding teaching in all classes when covering PPA intervention work Not PPA **£36,941 (1.2 FT equivalent)**

Family Support

- Family Support Co-ordinator to work with targeted families to ensure parenting maximizes learning **part salary £20,710**

Attendance

- Additional support from Attendance officer to ensure attendance continues to improve **£17297**

SEN support

- Additional Educational Psychologist hours purchased **part costs £45,000**
- Music therapy **£4900**

Enrichment activities

- Theatre visits, concerts, visits to other cities, storytelling workshop, visits to historical sites, **£4791**

Impact will be added at end of year..