Hawthorn Primary School

Pupil Premium

Reporting to parents

**Pupil Premium Grant (PPG) Allocation for 2015/16 is £174,240**

**Number of pupils and PPG received £174,240**

Total number of pupils on roll **219**

Total number of pupils eligible **132**

**The Governing Body has ensured that the eligible pupils will get the additional support from this funding; however they reserve the right to allow other pupils to receive this support alongside where needed. Anonymous data on a child by child level is available.**

**Curriculum support**

* Easter school, eligible pupils are given lessons during the holidays, 4

members of staff paid for 4 days **£2,800**

* An additional teacher employed for 1:1 tutoring – targeted children through Key Stage 2 **£15,000**
* Additional SEN teaching assistant in the Reception class to ensure early intervention for eligible pupils with special educational needs **£13,891**
* Additional SEN Teaching assistant in key stage 1 **£19,670**
* Additional teacher in Year 6 to make smaller classes to support and ensure individual needs are met. **£20,000**
* Book Happy **£4,500**

**Personal Development, Welfare and Attendance**

* Additional support from Attendance officer to ensure attendance continues to improve **£17,297**
* Music therapy **£4,900**
* Counselling **£1,000**

**SEN support**

* Additional Educational Psychologist hours purchased - 3 days a week **£49,000**
* **Speech therapists** 2 days a week in school, screening, training, group work,individual therapy etc **£22,000**

**Enrichment activities**

* Theatre visits, concerts, visits to other cities, storytelling workshop, visits to historical sites **£4182**